



FIS 12-139

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RICHARD J. MAHONEY, CPA  
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April 13, 2012

George M. Bald, Commissioner  
Department of Resources and Economic Development  
172 Pembroke Road  
P.O. Box 1856  
Concord, New Hampshire 03302-1856

Dear Commissioner Bald,

The Fiscal Committee, pursuant to the provisions of RSA 216-A:3-g, on April 13, 2012, approved the request of the Department of Resources and Economic Development, Division of Parks and Recreation, to amend FIS 12-029, approved January 20, 2012, which established rate changes for camping, day use, and historic sites, as specified in your letter dated March 28, 2012.

Sincerely,

Jeffrey A. Pattison  
Legislative Budget Assistant

JAP/pe  
Attachment

Cc: Philip Bryce, Director ✓  
Division of Parks and Recreation



FIS 12 139

STATE OF NEW HAMPSHIRE  
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT  
DIVISION of PARKS and RECREATION  
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March 28, 2012

Representative Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 216-A:3-g, Fees for Park System, Department of Resources and Economic Development, Division of Parks and Recreation request authorization to amend FIS 12-029, approved by the Fiscal Committee on January 20, 2012, which established rates for camping, day use, and historic sites within the State Park System. This request amends the original action by correcting minor errors and omissions in the Fee Package, which are technical corrections that do not impact the approved fees, but serve as clarification for individual line items and rates inadvertently omitted, effective upon Fiscal Committee approval.

**EXPLANATION**

On January 20, 2012, , pursuant to RSA 216-A:3-g, the Fiscal Committee of the General Court approved the Department of Resources and Economic Development, Division of Parks and Recreation's 2012 Fee Package, which contained the rates for camping, day use, and historic sites within the State Park System.

It has come to the Division's attention that there were minor errors and omissions in the Fee Package, due to the new format of the rate sheet this year. This document serves as a STATEMENT OF CLARIFICATION to inform the Fiscal Committee of the minor errors and omissions in the 2012 Fee Package, which are as follows:

1. The Rental Charge for the Kingston Group Use Area is \$400 total, with a non-refundable deposit of \$100.00 and a user fee of \$300. *This is not a change in fee from the previous rate, but was inadvertently and incorrectly listed as zero dollars.*
2. Season Passes: Family, Individual Adult and Individual Youth – Comment: Should read "excludes Hampton-South beach, Wallis Sands, metered parking, and camping." *This does not impact the approved fee, but more clearly defines what "Not Seacoast" means.*
3. Seacoast Meter Parking: Violations – Change "Expired Meter" to read "Parking citations." Change the word "Notice" to read "assessed." *These technical corrections do not impact the approved fees, but serve as a clarification that fees apply.*

4. School Groups: Peak Season – “Youth (6-17)” should read “Youth (6-17) & Adult chaperones.” *This does not impact the approved fee, but adds the chaperones to be consistent with the “Off-Peak” school groups category.*
5. Bus Pass Program: Additional adult – beyond ratio – per visit at Flume is \$11.00. *This is not a change in fee as it is by practice the same fee as is listed for the School Groups Program. This line is added to the Fee Package to provide more complete information.*
6. Bus Pass Program: Comments – Add “Arrangements must be made with the Park Manager two weeks prior to visiting the park. Group size is defined as one bus.” *This does not impact the approved fee, but the comment was inadvertently omitted in the new Fee Package format.*

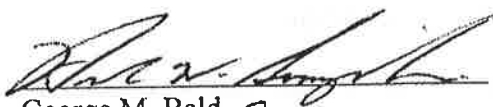
We greatly appreciate your support and the support of the Fiscal Committee for our fee package this year. We have posted the Fee Package on the Division of Parks website and statewide and local media also covered the fee package and the increases in fees. The changes have been received relatively well and, in fact, I have received no negative comments so far this year, even at Monadnock State Park where the fee increase has already been implemented.

My apologies for not getting the fee package 100% correct the first time through, however, we felt it important to let you know of the need to provide the clarifications above. If you have any questions or need any additional information, please do not hesitate to contact me.

Respectfully submitted,

Concurred, 

  
Philip A. Bryce  
Director

  
George M. Bald *for*  
Commissioner

STATE OF NEW HAMPSHIRE  
 DEPARTMENT of RESOURCE ECONOMIC DEVELOPMENT  
 DIVISION of PARKS and RECREATION  
 2012 Fee Package

Day Use (\$ per person)									
Parks			Cannon/Flume Gorge			Historic Sites			
Age	Standard	High Use*	Age	Disc Pass	Flume Gorge	Age	NH	Non-NH	Comment
Adult	12 - 64	\$4	\$5	13-64	\$26	\$14	18-64	\$4	\$5
Youth	6 - 11	\$2	\$2	6-12	\$20	\$11	6-17	\$0	\$3
Child	Under 6	\$0	\$0	Under 6	\$0	\$0	Under 6	\$0	\$0
NH Senior	65 & Over	\$0	\$0	65 & Over	\$0	\$0	65 & Over	\$0	\$5
Child must be accompanied by a ticketed adult.									
Non-NH Seniors pay regular adult rate.									
* - Ellacoya, Monadnock, Pawtuckaway, Sunapee, Wellington, and White Lake									
CAMPING									
Standard Camp Sites	Site fee *	Additional (\$ per person)		NH Senior Nightly Discount	Comment				
		Adult 18 & Over	Youth Under 17						
Standard	\$25	\$10	\$5	\$5					
Standard w/water & electric **	\$35	\$10	\$5	\$5					
Waterfront	\$30	\$10	\$5	\$5					
Primitive (Pit Toilets)	\$23	\$10	\$5	\$5					
RV Standard Sites									
Cannon **	\$40	\$10	\$5	\$0	Hook Ups Include:				
Ellacoya	\$47	\$10	\$5	\$0	Water/Sewer/Elec				
Hampton	\$50	\$10	\$5	\$0					
Hampton Dry Camping (no hook-ups)	\$30	\$10	\$5	\$0	No Hook Ups				
Hampton Visitors Fee (per Vehicle)	\$15								
* - Site Fee unless indicated includes 2 adults & 4 Children under 17.									
** - \$5 rate increase.									
OTHER CAMPING									
Family Camping Sites (White Lake only)	Additional (\$ per person)	Additional (\$ per person)	Additional (\$ per person)	Additional (\$ per person)	Additional (\$ per person)				
6 adults & 12 children (3 sites combined)	\$75	\$10	\$5	\$5					
4 adults & 8 children (2 sites combined)	\$50								
Lean-to (Sunapee)	\$29	\$10	\$5	\$5					
2 adults & 2 children									
Cabins									
Umbagog (Max 2-6 people based on cabin size)									
Nightly	\$80	\$10	\$5	\$5					
Weekly	\$560								
Pawtuckaway (Max 6 people/cabin, flat rates)									
Nightly	\$65	\$0	\$0	\$5					
Weekly	\$390	\$0	\$0	\$5					
Yurts									
Milan (Max 6 people/yurt)									
Nightly	\$50	\$0	\$0	\$5	\$5 Rate Increase				
Weekly	\$350	\$0	\$0	\$5	\$80 Rate Increase				
Magalloway Watchman Tower									
Max 4 people	\$65	\$0	\$0	\$0	\$10 Rate Decrease				

SEASON PASSES					
(Passes are non-transferable; Photo ID required)					
	NH		Non Resident		Comment
	Resident	Non Resident	Resident	Non Resident	
Family (up to six people)	\$105	\$120	\$105	\$120	Excludes Hampton-South beach, Wallis Sands, metered parking, and camping
Individual Adult	\$60	\$60	\$25	\$25	
Individual Youth (Ages 6-17)	\$25	\$25	\$175	\$175	
Hampton-South beach & Wallis Sands Vehicle Parking Pass					Excludes metered parking
Seacoast Day Use Parking					
Hampton South & Wallis Sands Lots - Per spot \$15 per Day					
SEACOAST METER PARKING (\$ per hour)					
	Peak Season		Off Season		
	May 1 - Oct 1	New	Old		
Central Parking Area		\$2.00	\$1.75	\$1	
North Front Area		\$2.00	\$1.75	\$1	
C Bay to Church St		\$2.00	\$1.75	\$1	
Church St. - Great Boars Head		\$2.00	\$1.75	\$1	
North Beach		\$2.00	\$1.50	\$1	
Jenness Beach		\$2.00	\$1.75	\$1	
North Hampton Beach		\$2.00	\$1.75	\$1	
Violations	Fine	Violations	Fine		
Parking citations	\$25	Handicap			
Late Fee 1 assessed - 15 days after citation	\$50	Parking Violat		\$250	
Late Fee 2 - 10 days after Late Fee 1 assessed	\$75	Fire		\$50	
Final Late Fee - 20 days after Late Fee 1	\$100	Hydrant		\$50	
Camping Comments & Reservation Policies (excerpts only)					
a) Reservation Fee and Reservation Change Fee: Each reservation is subject to a non-refundable processing fee of \$9.25.					
b) Reservation Cancellations: Cancellations may be made up to the day prior to arrival. Cancellations made up until 6 days before arrival are subject to a \$10.00 handling fee. Cancellations made 5 days or less from the arrival date will be charged \$15.00. These fees are in addition to the non-refundable \$9.25 initial reservation fee.					
c) Camping fees are for a maximum of 6 people per site. Site fee includes 2 adults & up to 4 children. Max. 4 adults/site. Other adults and children will be charged a per person fee as indicated above. Some remote sites at Umbagog allow up to 16 adults. Max. occupancy per cabin is 2 - 6 persons depending on the cabins design.					
d) Cabins/Yurts: Only 7 night reservations can be made between the period of July 1st through March 31st for the following year. Starting April 1, reservations can be made for the current season for a minimum of two (2) nights based on availability.					
e) Umbagog: All remote sites are considered and charged the waterfront site rate.					
f) The Division reserves the right to allow tent campers on standard sites with hookups at a first-come, first-serve basis when such sites are unreserved and unoccupied. Such tent campers so placed, shall be charged the standard site rate.					



STATE of NEW HAMPSHIRE  
 DEPARTMENT of RESOURCE and ECONOMIC DEVELOPMENT  
 DIVISION of PARKS and RECREATION  
 2012 Fee Package

03/22/2012 Revised

Fee is \$ per person, unless specified	Add'l Adults	Fee	Rental Charge		Capacity	Change
			Deposit	User Fee		
<b>A) Boat Launch Fees</b>						
Car Top Boats (includes driver & day use fee)		\$4				
Car & Trailer (includes driver)		\$10				
Season Pass Boat Launch - parking only (includes driver)		\$150				
<b>B) Dump Stations (Non-camper use)</b>						
Bear Brook / Cannon RV Park / Coleman / Ellacoya / Umbagog / Greenfield / Hampton Beach / Lake Francis / White Lake		\$15				
<b>C) Group Day-Use Fees: 20 or More</b>						
Advance Reservation Required / * Requires an 8:1 youth to adult ratio						
<b>1) School Groups</b>						
a) Off-Peak (Opening to June 19 & After Labor Day to Closing)		\$0				
NH School Groups (Ages 6-17) & Adult chaperones		\$2				
Non-NH School Groups (Ages 6-17) & Adult chaperones						
Additional Adults beyond ratio *						
b) Peak Season (June 20 - Labor Day; June 20 - Nov 1 for Monadnock, Miller, Rollins & Winslow, Weekdays only; Groups shall pay full price during Peak Season weekend and holiday visits)						
Youth (Ages 6-17) & Adult chaperones		\$2				
Additional Adults beyond ratio *						
c) Flume Gorge (Opening to June 19th only)		\$0				
NH School Groups (Ages 6-17)		\$6				
Non-NH School Groups		\$7				
(Ages 6-11)						
(Ages 12-17)						
Additional Adult beyond ratio *		\$11				
<b>2) Adult Groups (Off-peak only; 20% discount on day-use fee)</b>						
High Use Parks		\$4				
All other Parks		\$3.20				
<b>D) Youth Groups Organized Camping (Boy &amp; Girl Scouts, 4-H, etc.)</b>						
Requires 4:1 ratio for overnight groups - \$25.00 deposit		\$5				
A final headcount and balance owed is due upon arrival.						
<b>E) Bus Passes</b>						
Hampton Beach-South Beach & Wallis Sands Commercial Bus Parking		Fee / bus				
Includes Driver but no passengers. Bus is defined as 9-passenger or more.		\$30				
<b>New Hampshire State Park Midweek Non-Holiday Bus Pass Program</b>						
Day of Fun: 1 bus pass		\$35				
Five days of fun: 5 bus passes		\$125				
Summer of fun: 10 bus passes		\$225				
Additional adults - Beyond Ratio * - Per Visit - All parks		\$2				
Additional adults - Beyond Ratio * - Per Visit - Flume Gorge		\$11				
Additional vehicles: Hampton-South and Wallis Sands		\$15				
This Program is designed to promote recreational opportunities for community recreation programs, non-profit youth programs, and state agency youth programs during the summer months. Passes must be purchased through the Concord Office. Arrangements must be made with the park manager 2 weeks prior to visiting the park. Group size is defined as one bus						
<b>F) Function Space Rentals are considered an enterprise activity not subject to discounts or comps.</b>						
<b>Park</b>						
Bear Brook						
Large	400	\$400	\$1,200	\$1,600		
Small	100	\$100	\$300	\$400		
Ellacoya	100	\$125	\$375	\$500		\$100
Jericho Mtn	100	\$100	\$300	\$400		\$200
Milan Hill (new)	30	\$30	\$90	\$120		
Monadnock	16	\$20	\$60	\$80		(\$40)
Pawtuckaway	400	\$500	\$1,500	\$2,000		\$400
Wadleigh	75	\$75	\$225	\$300		
Wellington						
Main	75	\$94	\$281	\$375		\$75
East	75	\$94	\$281	\$375		\$75
White Lake	50	\$63	\$187	\$250		\$50
Winslow	50	\$50	\$150	\$200		
FLAT FEE						
Hampton Beach-South beach	250	\$313		\$1,250		\$250
Ragged Neck (aka Rye Harbor)	40	\$75		\$300		
<b>Group Use Areas</b>						
Kingston	100	\$100	\$300	\$400		
Sunapee State Park - Beach	100	\$125	\$375	\$500		\$100
Wellington	75	\$94	\$281	\$375		\$75
FLAT FEE						
Odiome	250	\$313		\$1,250		\$250
Ragged Neck (Rye Harbor)	120	\$150		\$600		\$100
<b>Historic Sites</b>						
Franklin Pierce Homestead	150	\$313	\$937	\$1,250		
John Wingate Weeks	150	\$313	\$937	\$1,250		
Robert Frost Farm	150	\$313	\$937	\$1,250		
Wentworth Coolidge	150	\$313	\$937	\$1,250		
<b>Function Space Rentals are considered an enterprise activity not subject to discounts or comps.</b>						
Function Space is pre-sold by reservation. Space is sold on per person basis based upon capacity unless flat fee rates are applied as presented above. Additional guests shall pay regular admission fee.						
Reservation is subject to a 25% non-refundable deposit, which is applied to the total facility fee, and is due within 14-days after making the reservation. Final payment is due 30-days prior to the date of the event.						
Cancellations, except for flat fee areas, may be made up to 30-days prior to the event date, and the fee will be refunded minus the deposit. Cancellations made 29- to 15-days prior to the event date shall forfeit half the total fee. Cancellations of flat fee areas or cancellations made less than 14-days prior shall not have any fees refunded.						



STATE OF NEW HAMPSHIRE  
 DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT  
 DIVISION of PARKS and RECREATION  
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Revised  
 1-20-12  
 mtg.

December 27, 2011

Representative Ken Weyler, Chairman  
 Fiscal Committee of the General Court  
 State House  
 Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 216-A:3-g, the Department of Resources and Economic Development, Division of Parks and Recreation requests approval of the attached rate changes for camping, day use, and historic sites. The additional revenue estimated being generated by the rate changes is \$388,280.

EXPLANATION

RSA 216-A:3-g (Fees for Park System) requires that fees for use of park areas be designed to recover a reasonable portion of operating costs consistent with purposes of the park system established in RSA 216-A:1. The statute further requires that these fees shall be comparable with fees for use of similar privately owned facilities. The requested changes in day use and camping rates are consistent with local, state, and regional pricing.


These prices will sustain the viability of the Park Fund by: (1) covering inflationary cost increases such as fuel, salaries and benefits; (2) providing resources to address deferred maintenance; and (3) offsetting discounted passes. At the beginning of Fiscal Year 2012, the Park Fund had an accumulated deficit of \$836,228.

This request includes a packet of information that details the price increase requests. We believe this fee package continues to provide great value to citizens and visitors to the state while supporting the stewardship of our Parks.

Respectfully submitted,

Concurred,

  
 Philip A. Bryce  
 Director

  
 George M. Bald  
 Commissioner

PAB/GMB/mc



**STATE OF NEW HAMPSHIRE**  
**Department of Resources and Economic Development**  
**Division of Parks and Recreation**

To: Representative Ken Weyler, Chairman  
Fiscal Committee of the General Court

From: Philip A. Bryce, Director, Division of Parks and Recreation

Date: December 29, 2011

RE: 2012 Fee Package Proposal Explanation

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Attached for your approval is the Division of Parks and Recreation proposal for its 2012 Fee Package pursuant to RSA 216-A:3-g. The Division's last Fee Package was presented to and approved by Fiscal Committee in March, 2010. The Division did not submit a Fee Package for calendar year 2011.

The Division presents its 2012 Fee Package pursuant to RSA 216-A:3-g, I, which states that "[f]ees for the use of park areas shall be designed to recover a reasonable portion of budget expenses consistent with the purposes of RSA 216-A:1 and 216-A:3..." In fact, the Division is fully self-funded operationally.

This Fee Package is intended to meet several objectives:

- A. Balance the supply and demand on state park recreational resources by using targeted fee structures and seasonal pricing to:
  - a. encourage more utilization at underused parks and greater distribution of visitors away from heavily used parks and times of high use; and
  - b. capture additional revenue to support facility maintenance, visitor services, address deferred maintenance, and offset discounted or free admission.
- B. Provide improved consistency in rates and subcategories of rates, resulting in greater ease of implementation and understanding by the Division staff and the public.

Frequent park users have the option to participate in the seasons pass program or purchase a State Parks license plate. A Family Day-Use seasons pass for up to 6 persons costs \$105.00. For the 6 people this pass pays for itself in 4 visits. A State Parks License Plate costing \$93.00 (including the plate fee) pays for itself in 5 visits assuming 4 persons in the vehicle. Additional reasoning behind the proposed fee increases is as follows:

- "High Use Parks" represent 6 of the 22 parks charging day use fees. The increase is consistent with Maine rates, where for similar parks, the fee is \$4.00 for residents and \$6.00 for non residents. New Hampshire does not charge different rates for resident and non residents in parks because one of the purposes of the Park System is to bring visitors to the state in support of the tourism economy.
- Parks provides an estimated \$205,000 in discounts in accordance with statutory requirements and discounts consistent with the state park mission. This estimate does not include the discounts provided to schools and youth groups, special needs vouchers, free

handicap access, and the waiving or discounting of fees for special use permits. Also, if approved, we estimate the additional discount for active members of any military branch will impact annual revenues as much as \$65,000.

- The proposed increases in the meters from \$1.75 to \$2.00 per hour at the seacoast is in response to additional maintenance, operational costs and community expectations with the completion of the new \$14.5 million dollar Hampton Beach Seashell complex. By comparison, a \$2.00 per hour rate is equivalent 7.5 hours of beach use at Hampton Beach South and Wallis Sands where the daily car parking rate is \$15.00.
- The extension of the meter season at the seacoast to will generate revenue to provide and maintain services (e.g. trash pickup, bathrooms and snow plowing) during an extended season. The hourly rate is at 50% because the level of service required is not as great as during peak season.
- The Ten-Year Strategic Development and Capital Improvement Plan released in January Of 2010 documented financial needs of \$28.5 million to attend to deferred maintenance needs in the next five years and \$71 million to replace and redevelop needed facilities during a ten year period. In addition, the Division is currently carrying a FY 2011 loss carry-forward of \$836,228.00.

The estimate of total revenue impact of the changes in the fee package based upon available information is \$388,280. This represents a 4.4% increase in operating revenue over 2011 and does not include Cannon ski operations and concessions. Attached is a 2012 State Pak Fee Package Impact Analysis providing detail.

Following is a summary of the pertinent changes:

- 1) Day-use Admission (Part I.A, page 1)
  - a. A \$1.00 increase to day-use adult admission (from \$4.00 to \$5.00) at "High Use Parks," applied to Ellacoya, Monadnock, Pawtuckaway, Sunapee, Wellington, and White Lake. Admission to all other parks will remain \$4.00 per adult.
- 2) Camping (Part I.D, page 1-2)
  - a. Include the camping category, "Waterfront sites" at \$30.00. This is an existing fee and is not a change.
  - b. Increase pricing on certain improved camping sites:
    - i. Standard Sites w/water & electric from \$30.00 to \$35.00;
    - ii. Cannon RV standard site from \$35.00 to \$40.00;
  - c. Milan Yurts is increased from \$45.00 to \$50.00 nightly and from \$270.00 to \$350.00 weekly;
  - d. Magalloway Watchman Tower is reduced from \$75.00 to \$65.00 nightly;
  - e. All remote sites at Umbagog are considered and charged the waterfront site rate.
- 3) Season Passes (Part II.A, page 3)
  - a. Expand the number and category of persons admitted to day-use areas under the Family Season Pass from 2 adults w/ 2 children to up to 6 persons total.
- 4) School Group Discounts (Part III.C, 1, page 3)
  - a. Reduce admission for additional adults accompanying school groups from \$4.00 to \$2.00 to support additional supervision.



- b. Limiting the school group discount program to weekday visits only during the peak season, whereby regular admission fees will apply for weekend visits to avoid overcrowding during times of high use.
  - c. Extending the peak season period of the school group discount program for southwest parks (Monadnock, Miller, Rollins & Winslow) from Labor Day weekend to November 1.
- 5) Adult Group Use Discount (Part III.C.3, page 3)
- a. Limit the 20% discount on admission for adult groups (20+ in number) to off-peak season only.
- 6) Bus Pass Programs (Part III.E, page 3)
- a. Reduce admission for additional adults accompanying children under the Bus Pass Program from \$4.00 to \$2.00.
- 7) Function Space Reservations (Part III.G, page 4)
- a. Implement a minimum 25% non-refundable deposit for function space reservations.
  - b. Document the Division's cancellation policy, including its refund procedures.
  - c. Increase the pavilion costs for Ellacoya, Monadnock, Pawtuckaway, Sunapee, Wellington, and White Lake based upon the increase in daily visitation fees for High Use Parks to \$5.00.
  - d. Increase the total cost and capacity of the Jericho Mtn pavilion from \$200.00 to \$400.00 for a capacity of 100.
  - e. Decrease the total cost and capacity of the Monadnock pavilion from \$120.00 to \$80.00 for a capacity of 16.
  - f. Add the Milan Hill group use area with a total cost of \$120.00 for a capacity of 30.
- 8) Hampton Parking Meters (Part III.H, page 4)
- a. Increase all parking meter fees from \$1.75 to \$2.00 per hour to be consistent with day use vehicle rates in other seacoast parks.
  - b. Extend the meter program to include an off season rate allowing services to be provided at additional times during the year.
  - c. The meter head at North Beach can only be changed in increments of \$.50 so was unable to be changed to \$1.75 and would be increased from \$1.50 to \$2.00. This will make everything consistent.
- 9) Collective Bargaining Agreement (Part IV.A.1, page 5)
- a. The Division acknowledges the state budget impacts to employees and the concessions made by SEA, and therefore will uphold its practice of extending a 50% discount for camping to CBA employees under this Fee Package. However, the Division relays the following points:
    - i. The CBA provides bargaining unit employees "a fifty-percent (50%) discount on the admission price of any state-owned recreation area" (emphasis added).

- ii. RSA 216-A:3-g,II categorizes campgrounds as an enterprise function that "shall be as profitable as possible, within the purposes of the park system;" further, camping fees are considered rental fees, not an admission fee.
  - iii. The revenue impacts to the Division are a \$24,500 loss in revenue in 2010, and a \$17,300 loss in 2011, as of August 16, 2011.
- 10) Division Employees are provided up to two family season passes for day-use areas, rather than a letter granting free admission from their supervisor (Part IV.A.4, page 5).
  - 11) Donations may be accepted and deposited to the State Park Fund, pursuant to RSA 216-A:3-g, VII(b) and 216-A:3-I (Part IV.A.5, page 5).
  - 12) General Court provisions are extended to the Governor and Executive Councilors, including vehicle entry to Hampton Beach-South and Wallis Sands (Part IV.A.6, page 5).
  - 13) Military provisions added (Part IV.A.7, page 7)
    - a. Free admission to day-use areas for active military members, regardless of residency, including vehicle entry to Hampton Beach-South and Wallis Sands.
    - b. 50% discount on function space during times of declared war.
    - c. Free use of function space for "send-off," "deployment," or "welcome home" events during times of declared war.
  - 14) National Parks / America the Beautiful Access Pass is limited to the pass holder plus one guest (Part IV.A.8).
  - 15) NH National Guard provisions are extended to all pay grades, and include discounted and free use of function space as is offered to military members during times of declared war (Part IV.A.10, page 5).
  - 16) NH State Park Plate provision added, pursuant to RSA 216-A:3-g, VI (Part IV.A.11, page 6).
  - 17) Park Friends Groups and Volunteers provisions clarified (Part IV.A.13).
  - 18) Franconia Notch / Cannon Mountain provision added for reference (Part IV.B.1, page 6).
  - 19) Seacoast Science Center provision added for purposes of documenting Division practice (Part IV.B.4, page 6).
  - 20) Special Use Permits and Leases fees added for reference (Part IV.C.2, page 6).

PAB/ttl.11/14/11

STATE OF NEW HAMPSHIRE  
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT  
DIVISION of PARKS and RECREATION  
2012 Fee Package

1/5/2012

Parks			Cannon/Flume Gorge			Historic Sites			
Age	Standard	High Use*	Age	Disc Pass Tram/Flume	Flume Gorge	Age	NH	Non-NH	
Adult	12 - 64	\$4	\$5	13-64	\$26	\$14	18-64	\$4	\$5
Youth	6 - 11	\$2	\$2	6-12	\$20	\$11	6-17	\$0	\$3
Child	Under 6	\$0	\$0	Under 6	\$0	\$0	Under 6	\$0	\$0
NH Senior	65 & Over	\$0	\$0	65 & Over	\$0	\$0	65 & Over	\$0	\$5
* - Ellacoya, Monadnock, Pawtuckaway Sunapee, Wellington, White Lake									
Child must be accompanied by a ticketed adult. Non-NH Seniors pay regular adult rate.									
SEACOAST METEOR PARKING (per hour)									
Hampton South & Wallis Sands Lots - Per spot									
			Peak Season May 1 - Oct 1			Off Season			
			New			Old			
Central Parking Area			\$2.00			\$1.75			\$1
North Front Area			\$2.00			\$1.75			\$1
C Bay to Church St.			\$2.00			\$1.75			\$1
Church St. - Great Boars Head			\$2.00			\$1.75			\$1
North Beach			\$2.00			\$1.50			\$1
Jenness Beach			\$2.00			\$1.75			\$1
North Hampton Beach			\$2.00			\$1.75			\$1
Violations									
Expired Meter									Handicap \$25
Late Fee Notice 1 - 15 days after citation									Parking Violat \$50
Late Fee Notice 2 - 10 days after 1st notice									Fire \$75
Final Notice - 20 days after 1st notice									Hydrant \$50
Camping Comments & Reservation Policies (excepts only)									
a) Reservation Fee and Reservation Change Fee: Each reservation is subject to a non-refundable processing fee of \$9.25.									
b) Reservation Cancellations: Cancellations may be made up to the day prior to arrival. Cancellations made up until 6 days before arrival are subject to a \$10.00 handling fee. Cancellations made 5 days or less from the arrival date will be charged \$15.00. These fees are in addition to the non-refundable \$9.25 initial reservation fee.									
c) Camping fees are for a maximum of 6 people per site. Site fee includes 2 adults & up to 4 children. Max. 4 adults/site. Other adults and children will be charged a per person fee as indicated above. Some remote sites at Umbagog allow up to 16 adults. Max. occupancy per cabin is 2 - 6 persons depending on the cabins design.									
d) Cabins/Yurts: Only 7 night reservations can be made between the period of July 1st through March 31st for the following year. Starting April 1, reservations can be made for the current season for a minimum of two (2) nights based on availability.									
e) Umbagog: All remote sites are considered and charged the waterfront site rate.									
f) The Division reserves the right to allow tent campers on standard sites with hookups at a first-come, first-serve basis when such sites are unreserved and unoccupied. Such tent campers so placed, shall be charged the standard site rate.									
Additional									
Site fee *			Adult 18 & Over			Youth Under 17			
NH Senior Nightly Discount			Comment						
Standard			\$25	\$10	\$5	\$5			
Standard w/water & electric **			\$35	\$10	\$5	\$5			
Waterfront			\$30	\$10	\$5	\$5			
Primitive (Pit Toilets)			\$23	\$10	\$5	\$5			
RV/Standard Sites									
Cannon **			\$40	\$10	\$5	\$5			Hook Ups Include: Water/Sewer/Elec
Ellacoya			\$47	\$10	\$5	\$5			
Hampton			\$50	\$10	\$5	\$5			
Hampton Dry Camping (no hook-ups)			\$30	\$10	\$5	\$5			No Hook Ups
Hampton Visitors Fee (per Vehicle)					\$15				
* - Site Fee unless indicated includes 2 adults & 4 Children under 17. ** - \$5 rate increase.									
Family Camping Sites (White Lake only)									
6 adults & 12 children (3 sites combined)			\$75	\$10	\$5	\$5			
4 adults & 8 children (2 sites combined)			\$50						
Sunapee (Sunapee)									
2 adults & 2 children			\$29	\$10	\$5	\$5			
CABINS									
Umbagog (Max 2-5 people based on cabin size)									
Nightly			\$80			\$5			
Weekly			\$560			\$5			
Pawtuckaway (Max 6 people/cabin, flat rates)									
Nightly			\$65	\$0	\$0	\$5			
Weekly			\$390	\$0	\$0	\$5			
Yurts									
Milan (Max 6 people/yurt)									
Nightly			\$50	\$0	\$0	\$5			\$5 Rate Increase
Weekly			\$350	\$0	\$0	\$5			\$80 Rate Increase
Max 4 people			\$65	\$0	\$0				\$10 Rate Decrease

Park	Capacity	Rental Charge		Change
		Deposit	User Fee	
<b>F) Function Space Rentals are considered an enterprise activity and subject to discounts or comps.</b>				
<b>Bear Brook</b>	400	\$400	\$1,200	\$1,600
<b>Large</b>	100	\$100	\$300	\$400
<b>Small</b>	100	\$125	\$375	\$500
<b>Ellacoya</b>	100	\$100	\$300	\$400
<b>Jericho Mtn</b>	30	\$30	\$90	\$120
<b>Milan Hill (new)</b>	16	\$20	\$60	\$80
<b>Monadnock</b>	400	\$500	\$1,500	\$2,000
<b>Pawtucketway</b>	75	\$75	\$225	\$300
<b>Wadleigh</b>				
<b>Wellington</b>				
<b>Main</b>	75	\$94	\$281	\$375
<b>East</b>	75	\$94	\$281	\$375
<b>White Lake</b>	50	\$63	\$187	\$250
<b>Winslow</b>	50	\$50	\$150	\$200
<b>FLAT FEE</b>				
<b>Hampton Beach-South beach</b>	250	\$313		\$1,250
<b>Ragged Neck (aka Rye Harbor)</b>	40	\$75		\$300
<b>Group Use Areas</b>				
<b>Kingston</b>	100	\$0	\$0	
<b>Sunapee State Park - Beach</b>	100	\$125	\$375	\$500
<b>Wellington</b>	75	\$94	\$281	\$375
<b>FLAT FEE</b>				
<b>Odiome</b>	250	\$313		\$1,250
<b>Ragged Neck (Rye Harbor)</b>	120	\$150		\$600
<b>Historic Sites</b>				
<b>Franklin Pierce Homestead</b>	150	\$313	\$937	\$1,250
<b>John Wingate Weeks</b>	150	\$313	\$937	\$1,250
<b>Robert Frost Farm</b>	150	\$313	\$937	\$1,250
<b>Wentworth Coolidge</b>	150	\$313	\$937	\$1,250
<b>Function Space Rentals are considered an enterprise activity not subject to discounts or comps.</b>				
Function Space is pre-sold by reservation. Space is sold on per person basis based upon capacity unless flat fee rates are applied as presented below. Additional guests shall pay regular admission fee.				
<b>Reservation Fee</b> is subject to a 25% non-refundable deposit, which is applied to the total facility fee, and is due within 14-days after making the reservation. Final payment is due 30-days prior to the date of the event.				
<b>Cancellations</b> , except for flat fee areas, may be made up to 30-days prior to the event date, and the fee will be refunded minus the deposit. Cancellations made 29- to 15-days prior to the event date shall forfeit half the total fee. Cancellations of flat fee areas or cancellations made less than 14-days prior shall not have any fees refunded.				



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**IV. OTHER**

**A) Statewide Programs**

**Collective Bargaining Agreement – State Employees**

Any full-time state employee other than University System employees shall be entitled to a 50% discount. Includes camping, day use area and season pass, which is valid for the bearer only. Does not apply to any promotional and or group use pavilion area. Does not apply to cabins or yurts. Employees must abide by the established discount rules and regulations to obtain discount on the admission price of any state-owned recreation area, see <http://admin.state.nh.us/hr/cba2011/cba2011.html>.

**2) Complimentary Pass**

These are issued by the Commissioner, Director, Deputy Director, or Bureau administrator.

**3) Discount Book \$24.00 for a \$30.00 value**

Ticket coupon books reflecting a 20% discount from day-use rates during summer operations pursuant to RSA 218:5-b

**4) Division Employees**

Division employees are provided a season's pass for themselves and a member of their family accompanying them, up to two seasons passes granting free day-use admission for themselves and/or their family (up to 6 persons), available from their supervisor. Includes entry for one vehicle using a single parking space at Hampton Beach-South and Wallis Sands. They are also permitted two nights free camping, as space is available through first-come, first-serve. Does not apply to attractions, metered parking, function space, permits, other enterprise and concession activities.

**5) Donations**

The Division is authorized to accept donations pursuant to RSA 216-A:3-g VII (b) and 216-A:3-I, deposited into the State Park Fund.

**6) General Court / Governor and Executive Councilors**

Current members of the general court, state senators and representatives, and members of governor and council are granted free admission to day-use areas for themselves and one guest with presentation of their credentials. Includes entry for one vehicle using a single parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

**7) Military**

Active members of any military branch, regardless of residency, are granted free admission to day-use areas for themselves only, with presentation of their military ID. Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

During times of declared war, such members and their immediate family are granted 50% discount on function space, with proof of active service and upon written request to the Director. Immediate family mean parents, their dependent children, and grandparents.

During times of declared war, such members are granted free use of function space for "send-off" or "deployment" events, and for "welcome home" events, with proof of active service and upon written request to the Director.

**8) National Parks / America the Beautiful Access Pass**

The Golden Access pass has been replaced by the America the Beautiful – National Parks and Federal Recreational Lands Pass– Access Pass; however the Golden Access pass is still in circulation and both are accepted. It is a lifetime pass for U.S. citizens or permanent residents with permanent disabilities. The Division grants the pass holder plus one guest free day-use admission. Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

**9) NH Disabled Veterans**

RSA 216-A:3-g IV. No disabled veteran of this state, upon providing satisfactory proof of a service-connected disability, shall be charged a fee for day-use admission to the state park system. Special number plates issued to disabled veterans pursuant to RSA 261:86 or a letter issued by the US Dept of Veterans Affairs certifying that the veteran suffers from a service-connected disability shall constitute satisfactory proof under this section.

Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

**0) NH National Guard**

RSA 216-A:3-g V. (a) Any active member of a federally recognized unit of the New Hampshire national guard who is a legal resident of this state, and who meets the minimum requirements for satisfactory membership, as defined in the United States Department of the Army and the United States Department of the Air Force regulations, and is serving in pay grades E1 through E6 shall not be charged a fee for admission to the state park system. This section shall apply to members of the Active Guard and Reserve program in the New Hampshire national guard. (b) Any New Hampshire national guard member who retired in pay grade E6 or below shall not be charged a fee for day-use admission to the state park system. (c) Any fees for the use of enterprise activities such as including ski lifts, food service, retail facilities, campgrounds, and other concession activities shall be charged.

By Division policy: Any active member, and active guard or reserve member, of a federally recognized unit of the NH national guard who is a legal resident of this state, and who meets the minimum requirements for satisfactory membership, as defined in the US DOD regulations, regardless of pay grade, shall not be charged a fee for admission to the state park system.

Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

During times of declared war, such members and their immediate family are granted 50% discount on function space, with proof of active service and upon written request to the Director. Immediate family mean parents, their dependent children, and grandparents.

During times of declared war, such members are granted free use of function space for "send-off" or "deployment" events, and for "welcome home" events, with proof of active service and upon written request to the Director.



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**11) NH Senior Citizens**

RSA 218:5-c. Any person who is a resident of this state and who has attained the age of 65 shall, upon proper identification, be admitted to any state recreation area, including but not limited to parks, historical sites, beaches, and state-operated ski areas, without charge. Persons qualifying under this section shall be allowed to use any state owned facility within the recreation area without charge for the use of the facility, except persons qualifying under this section shall be charged the usual fee for the use of so-called "uphill devices" on Saturdays and Sundays. Provided further that other special charges at state owned recreation areas, such as fees charged for parking at parking meters, shall be charged persons qualifying under this section at the usual rates.

Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

**12) NH State Park Plate**

RSA 216-A:3-g VI: No admission fee shall be charged for day use of the state park system to the occupants of a vehicle with a number plate bearing a special registration plate symbol authorized by RSA 261:75-c. Any fees for the use of metered parking or enterprise activities shall be charged to such persons.

Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

**13) Park Friends Groups and Volunteers**

Division Friends Group under Agreement or volunteers participating in Division-approved work are admitted free to the park or trail in which they are working. A register of participating members shall be provided to the Park Manager or Trail Supervisor. This provision expires at the end of each operating season.

**14) Parking Privileges for Persons With Walking Disability**

RSA 265:74 Any motor vehicle carrying the special plates or hanging windshield placard issued to a person with a walking disability under RSA 261:88, or a similar license plate displaying the international accessibility symbol shall be allowed free parking in any city or town, including any state or municipal parking facility where a fee is charged. Parking places designated for persons with walking disabilities shall be utilized only if a person with a walking disability is being transported in the vehicle to or from the parking place. Valid only at meters, Hampton Beach-South and Wallis Sands. Not valid for camping.

**15) Special Needs Program**

For organizations that have a direct contract with a state agency to provide care for disabled persons or youth at risk (ages 17 and under). Limited to 10 vouchers per season; allows free or reduced rate admission to parks. Organizations must provide its contract number and documentation, including a copy of its NH State license, for approval prior to visiting the park.

**16) Self-Pay Stations / Iron Rangers**

In the absence of an attendant, standard fees are charged and payment is made using iron rangers or similar kiosks, deposited into the State Park Fund. The Division reserves the right to add self-pay stations throughout the state park system pursuant to RSA 216-A:3.

**Park Specific Programs**

**1) Franconia Notch State Park / Cannon Mountain Ski Area**

Refer to FNSP/Cannon Mountain Special Use Policy.

**2) Jericho Mountain State Park / Berlin, Town of**

Residents admitted free to certain areas pursuant to the deed, upon proof of residency. Free access applies to the day use beach area and boat launches located within Tract I ("Jericho Lake").

**3) Kingston State Park / Kingston, Town of**

Residents admitted free Monday-Friday, non-holidays with proper identification pursuant to Ch. 250, Laws of 1955.

**4) Odlome State Park / Seacoast Science Center**

Members are admitted without charge at the gate pursuant to Lease Agreement, upon proof of current membership.

**5) Wadleigh State Park / Sutton, Town of**

Residents admitted free of charge pursuant to the deed, upon proof of residency.

**6) Wellington State Park / Alexandria, Town of**

Residents admitted without charge at the gate pursuant to Ch 339, Laws of 1955 and by Special Use Permit, upon proof of permit provided by the Town Clerk.

**Other Programs by Commissioner or Director Approval**

**1) Memorial Bench Program      Fee      \$1,000.00**

Fee includes initial creation, fabrication and installation of the bench or memorial, and cost of regular repair and maintenance, and winter storage during the life of the bench or memorial. Excludes costs associated with vandalism or acts of Nature.

**2) Special Use Permits and Leases      Lease Admin Fee: \$1,100.00 (RSA 4:40 III-a)      Permit Admin Fee: \$100; Expedite fee: \$100 addl.**

Pursuant to RSA 227-H:9, the Commissioner may make contracts for the leasing of privileges and concessions. Additional fees and conditions shall apply, including but not limited to rent, commission, event and impact fees, and insurance coverage. Administrative fees are not subject to waiver or discounts.

**Disclaimer**

1) When State Parks open for admission, or new facilities become available for guest use, approved rates for similar facilities and parks will apply.

2) The Division reserves the right to hold promotional and/or other special programs to include pricing (e.g., Off-season promos, Discover the Power of Parks and the Great Park Pursuit) pursuant to RSA 216-A:3f.

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**2012 Fee Package - Projected Increase(s)**  
 (Projection is base on CY 2011 Volume)

**2012 State Park Fee Package Impact Analysis**

Requested Increase (Decrease)	2011 Volume (units)	2012 Projected Increased Revenue (Increase x Vol.)
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**Section I. Standard Park Pricing**

**Item A. Add HIGH USE PARKS Category**

- Ellacoya Adult
- Monadnock Adult
- Pawtuckaway Adult
- Sunapee Adult
- Wellington Adult
- White Lake Adult
- Ellacoya Child
- Monadnock Child
- Pawtuckaway Child
- Sunapee Child
- Wellington Child
- White Lake Child
- State Employee Adult

\$1.00	13,538	\$13,538
\$1.00	56,033	\$56,033
\$1.00	32,651	\$32,651
\$1.00	22,395	\$22,395
\$1.00	19,842	\$19,842
\$1.00	10,653	\$10,653
\$0.00	3,227	\$0
\$0.00	5,289	\$0
\$0.00	7,606	\$0
\$0.00	5,705	\$0
\$0.00	4,451	\$0
\$0.00	2,595	\$0
\$0.50	644	\$322
\$5.00	3,079	\$15,395
\$5.00	635	\$3,175
\$5.00	168	\$840
(\$10.00)	14	(\$140)
\$7.00	2,385	\$16,695

**Sub Total**

**\$191,399**

**Section II. Season Passes**

**Item A. Family Day-Use Season Pass (increase # of persons)\*\*\***

**Sub Total**

UK	UK	UK
		\$0

**Section III. Specialized Fees**

**Item C. Group Day-Use Fees**

**1. School Groups**

Item a. Off-Peak Additional Adults beyond ratio\*

Item b. Peak Season Additional Adults beyond ratio \*

**3. Adult Groups\***

(\$2.00)	UK	UK
(\$2.00)	UK	UK
20%	UK	UK
(\$2.00)	UK	UK

**Item E. NH State Park Midweek Non-Holiday Bus Pass Program**  
 Additional adults (beyond ratio)\*

**Section III. Specialized Fees continued on page 2.**

**Footnotes:**

"UK" means Unknown

\* Unable to calculate fiscal impact as these numbers are not available at this time.

\*\* It is important to note that the number reflected in the Hampton Parking Meters are calculated for the increase between May 1 and October 1. It is not possible to determine the impact of adding the off season fees as there is no such historic data.

\*\*\* It is important to note these programs listed are new therefore it is not possible to determine the fiscal impact unless otherwise noted.

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**2012 Fee Package - Projected Increase(s)**  
 (Projection is base on CY 2011 Volume)

**2012 State Park Fee Package Impact Analysis**

**Section III. Specialized Fees continued**

**Item G. Function Space**

	Requested Increase (Decrease)	2011 Volume (units)	2012 Projected Increased Revenue (Increase x Vol.)
Ellacoya*	\$100.00	UK	UK
Jericho Mtn*	\$200.00	UK	UK
Milan Hill*	\$120.00	UK	UK
Monadnock*	(\$40.00)	UK	UK
Pawtuckaway*	\$400.00	UK	UK
Wellington Main*	\$75.00	UK	UK
Wellington East*	\$75.00	UK	UK
White Lake*	\$50.00	UK	UK
FLAT FEE: Hampton Beach-South Beach	\$250.00	UK	UK

**Item G. Group Use Area**

Sunapee State Park - Beach*	\$100.00	UK	UK
Wellington*	\$75.00	UK	UK
FLAT FEE: Odiome	\$250.00	UK	UK
FLAT FEE: Ragged Neck (Rye Harbor)	\$100.00	UK	UK

**Item H. Hampton Parking Meters \$ per Hour\*\***

Central Parking Area	\$0.25	303,943	\$75,986
North Front Area	\$0.25	67,657	\$16,914
C Bay to Church Street	\$0.25	114,655	\$28,664
Church Street to Great Boars Head	\$0.25	89,055	\$22,264
North Beach (Pay Station)	\$0.25	90,972	\$22,743
North Beach (Meter Head)	\$0.50	11,624	\$5,812
Jenness Beach	\$0.25	54,530	\$13,633
North Hampton Beach	\$0.25	43,465	\$10,866

**Sub Total**

**\$196,881**

**Section IV. Other\*\*\***

**Item A. Statewide Programs**

Item 4. Division Employees (passes portion)	UK	UK
Item 6. General Court/Governor & Exec. Council (G&C Portion)	UK	UK
Item 7. Military	UK	UK
Item 8. National Parks Access Pass (decrease # of guests)	UK	UK
Item 10. NH National Guard (Pavilion Use)	UK	UK
Item 13. Park Friends Groups and Volunteers	UK	UK

**Item B. Park Specific Programs**

Item 2. Jericho Mountain State Park/Berlin, Town of	UK	UK
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**Sub Total**

**\$0.00**

**TOTAL**

**\$388,280**

**Footnotes:**

"UK" means Unknown

\*\* Unable to calculate fiscal impact as these numbers are not available at this time.

\*\*\* is important to note that the number reflected in the Hampton Parking Meters are calculated for the increase between May 1 and October 1. It is not possible to determine the impact of adding the off season fees as there is no such historic data.

\*\*\*\* It is important to note these programs listed are new therefore it is not possible to determine the fiscal impact unless otherwise noted.